

ORDINANCE NO. 2748

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AN ORDINANCE appropriating \$4,859,195 from various sources for the cost-of-living adjustments, Career Service Merit Pay Plan, labor negotiation settlements, reclassifications and pay range changes, personal benefits, and reimbursement support of the Comprehensive Employment Training Act Program (CETA); amending Ordinance No. 2544, Sections 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 30, 31, 32, 33, 34, 35, 36, 37, 38, 39, 41, 42, 43, 44, 46, 52, 55, 59, 60, 50, 51 and 48 as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted appropriations of \$4,050,768 to Current Expense Fund divisions set forth below for cost-of-living adjustments, the Career Service Merit Pay Plan, labor negotiation settlements, reclassifications and pay range changes, personal benefits, and reimbursement support of the CETA program; \$3,015,000 from Special Programs reserves; \$853,062 from additional revenues, and \$182,706 from unappropriated fund balance.

SECTION 2. There is hereby approved and adopted an appropriation of \$24,402 to the Road Fund for cost-of-living adjustments Career Service Merit Pay Plan, labor negotiation settlements, personal benefits, and reimbursement support of the CETA program from unappropriated fund balance.

SECTION 3. There is hereby approved and adopted an appropriation of \$9,394 to the River Improvement Fund for cost-of-living adjustments, Career Service Merit Pay Plan, labor negotiation settlements, and personal benefits from a transfer from Current Expense Fund.

SECTION 4. There is hereby approved and adopted an appropriation of \$35,072 to the Alcoholism Fund for cost-of-living adjustments, labor negotiation settlements, and personal benefits from a transfer from the Current Expense Fund.

1 SECTION 18. Ordinance No. 2544, Section 12, is hereby
2 amended to read as follows:

3 -From the Current Expense Fund there is hereby appropriated
4 to:

5 Personnel ~~{{(\$--727,543}}~~ \$ 769,592

6 PROVIDED THAT:

7 All provisos adopted by the Council in Ordinance No. 2544,
8 shall be fulfilled.

9 SECTION 19. Ordinance No. 2544, Section 13, is hereby
10 amended to read as follows:

11 -From the Current Expense Fund there is hereby appropriated
12 to:

13 Real Property ~~{{(\$--459,693}}~~ \$ 500,360

14 SECTION 20. Ordinance No. 2544, Section 14, is hereby
15 amended to read as follows:

16 -From the Current Expense Fund there is hereby appropriated
17 to:

18 Facilities Management ~~{{(\$1,611,332}}~~ \$1,721,051

19 SECTION 21. Ordinance No. 2544, Section 15, is hereby
20 amended to read as follows:

21 -From the Current Expense Fund there is hereby appropriated
22 to:

23 Comptroller ~~{{(\$2,383,360}}~~ \$2,536,293

24 SECTION 22. Ordinance No. 2544, Section 16, is hereby
25 amended to read as follows:

26 -From the Current Expense Fund there is hereby appropriated
27 to:

28 Records & Elections ~~{{(\$2,439,021}}~~ \$2,495,991

29 SECTION 23. Ordinance No. 2544, Section 17, as amended, is
30 hereby amended to read as follows:

31 -From the Current Expense Fund there is hereby appropriated
32 to:

33 General Services ~~{{(\$1,288,684}}~~ \$1,389,168

34 SECTION 24. Ordinance No. 2544, Section 18, is hereby
35 amended to read as follows:

1 -From the Current Expense Fund there is hereby appropriated
to:

2 Budget & Program Development
3 Administration (~~+\$---95,308~~) \$ 102,774

4 SECTION 25. Ordinance No. 2544, Section 19, is hereby
5 amended to read as follows:

6 -From the Current Expense Fund there is hereby appropriated
to:

7 Program Development (~~+\$--182,322~~) \$ 211,741

8 SECTION 26. Ordinance No. 2544, Section 20, is hereby
9 amended to read as follows:

10 -From the Current Expense Fund there is hereby appropriated
11 to:

12 Program Budgets (~~+\$--444,842~~) \$ 514,367

13 PROVIDED THAT:

14 All provisos adopted by the Council in Ordinance No. 2544,
15 shall be fulfilled.

16 SECTION 27. Ordinance No. 2544, Section 21, is hereby
17 amended to read as follows:

18 -From the Current Expense Fund there is hereby appropriated
to:

19 Planning & Community
20 Development Administration (~~+\$--93,833~~) \$103,112

21 SECTION 28. Ordinance No. 2544, Section 22, as amended, is
22 hereby amended to read as follows:

23 -From the Current Expense Fund there is hereby appropriated
to:

24 Parks (~~+\$3,931,233~~) \$4,222,284

25 PROVIDED THAT:

26 All provisos adopted by the Council in Ordinance No. 2544,
27 shall be fulfilled.

28 SECTION 29. Ordinance No. 2544, Section 23, is hereby
29 amended to read as follows:

30 -From the Current Expense Fund there is hereby appropriated
to:

31 Building (~~+\$1,507,270~~) \$1,693,213

1 PROVIDED THAT:

2 All provisos adopted by the Council in Ordinance No. 2544,
3 shall be fulfilled.

4 SECTION 30. Ordinance No. 2544, Section 24, is hereby
5 amended to read as follows:

6 -From the Current Expense Fund there is hereby appropriated
7 to:

8 Planning & Land Use
9 Management (~~(\$--586,946)~~) \$673,333

10 PROVIDED THAT:

11 All provisos adopted by the Council in Ordinance No. 2544,
12 shall be fulfilled.

13 SECTION 31. Ordinance No. 2544, Section 25, as amended,
14 is hereby amended to read as follows:

15 -From the Current Expense Fund there is hereby appropriated
16 to:

17 Youth Affairs (~~(\$--396,328)~~) \$411,104

18 PROVIDED THAT:

19 All provisos adopted by the Council in Ordinance No. 2544,
20 shall be fulfilled.

21 SECTION 32. Ordinance No. 2544, Section 26, is hereby
22 amended to read as follows:

23 Emergency Medical
24 Services (~~(\$1,105,778)~~) \$1,111,167

25 PROVIDED THAT:

26 All provisos adopted by the Council in Ordinance No. 2544,
27 shall be fulfilled.

28 SECTION 33. Ordinance No. 2544, Section 27, is hereby
29 amended to read as follows:

30 -From the Current Expense Fund there is hereby appropriated
31 to:

32 Medical Examiner (~~(\$--611,718)~~) \$ 664,623

33 SECTION 34. Ordinance No. 2544, Section 28, as amended, is
hereby amended to read as follows:

-From the Current Expense Fund there is hereby appropriated
to:

Public Safety (~~(\$9,667,871)~~) \$10,577,857

1 PROVIDED THAT:

2 All provisos adopted by the Council in Ordinance No. 2544,
3 shall be fulfilled.

4 SECTION 35. Ordinance No. 2544, Section 30, is hereby
5 amended to read as follows:

6 -From the Current Expense Fund there is hereby appropriated
7 to:

8 Rehabilitative Services ((~~\$3,708,829~~)) \$4,089,556

9 PROVIDED THAT:

10 All provisos adopted by the Council in Ordinance No. 2544,
11 shall be fulfilled.

12 SECTION 36. Ordinance No. 2544, Section 31, is hereby
13 amended to read as follows:

14 -From the Current Expense Fund there is hereby appropriated
15 to:

16 Superior Court ((~~\$3,149,156~~)) \$3,314,053

17 SECTION 37. Ordinance No. 2544, Section 32 is hereby amended
18 to read as follows:

19 -From the Current Expense Fund there is hereby appropriated
20 to:

21 Juvenile Court ((~~\$3,838,209~~)) \$4,133,846

22 SECTION 38. Ordinance No. 2544, Section 33, is hereby
23 amended to read as follows:

24 -From the Current Expense Fund there is hereby appropriated
25 to:

26 District Courts ((~~\$2,611,588~~))- \$2,715,334

27 SECTION 39. Ordinance No. 2544, Section 34, is hereby
28 amended to read as follows:

29 -From the Current Expense Fund there is hereby appropriated
30 to:

31 Judicial Administration ((~~\$1,303,807~~)) \$1,433,312

32 SECTION 40. Ordinance No. 2544, Section 35, is hereby
33 amended to read as follows:

-From the Current Expense Fund there is hereby appropriated
to:

Prosecuting Attorney ((~~\$2,169,121~~)) \$2,342,808

PROVIDED THAT:

1 All provisos adopted by the Council in Ordinance No. 2544,
2 shall be fulfilled.

3 SECTION 41. Ordinance No. 2544, Section 36, is hereby
4 amended to read as follows:

5 -From the Current Expense Fund there is hereby appropriated
6 to:

7 Public Defense (((\$1,961,376)) \$1,975,501

8 PROVIDED THAT:

9 All provisos adopted by the Council in Ordinance No. 2544,
10 shall be fulfilled.

11 SECTION 42. Ordinance No. 2544, Section 37, is hereby
12 amended to read as follows:

13 -From the Current Expense Fund there is hereby appropriated
14 to:

15 Assessments (((\$4,414,708)) \$4,831,522

16 SECTION 43. Ordinance No. 2544, Section 38, is hereby
17 amended to read as follows:

18 -From the Current Expense Fund there is hereby appropriated
19 to:

20 Boundary Review Board (((\$---56,075)) \$ 60,232

21 SECTION 44. Ordinance No. 2544, Section 39, is hereby
22 amended to read as follows:

23 -From the Current Expense Fund there is hereby appropriated
24 to:

25 Cooperative Extension
26 Service (((\$--124,904)) \$ 134,964

27 SECTION 45. Ordinance No. 2544, Section 41, is hereby
28 amended to read as follows:

29 -From the Current Expense Fund there is hereby appropriated
30 to:

31 Arts Commission (((\$--155,000)) \$ 158,968

32 PROVIDED THAT:

33 All provisos adopted by the Council in Ordinance No. 2544,
shall be fulfilled.

1 PROVIDED THAT:

2 All provisos adopted by the Council in Ordinance No. 2544,
3 as amended, shall be fulfilled.

4 INTRODUCED AND READ for the first time this 1st day of
5 June, 1976.

6 PASSED this 14th day of June, 1976.

7 KING COUNTY COUNCIL
8 KING COUNTY, WASHINGTON

9 Dave Rooney
10 Chairman

11 ATTEST:

12
13 Dorothy W. Quinn
14 Clerk of the Council

15 APPROVED this 21st day of June, 1976.

16
17 [Signature]
18 King County Executive

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